



**GREEN VALLEY FIRE DISTRICT**  
**Budget Summary - Fiscal Year 2016**  
**Approved June 24, 2015**

**Tax Levy Revenues**

Real Estate	8,025,564
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	<b>8,535,481</b>

**Non Tax Levy Revenues**

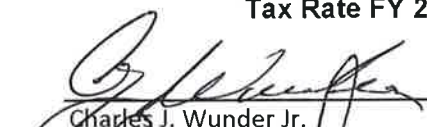
Donations, Rent, CPR, FPA's etc.	706,113
	<b>9,241,594</b>

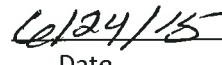
**Expenses**

Personnel Costs	6,300,792
Buildings & Land	372,018
Vehicles and Equipment	322,797
Communications and IT Services	743,068
Meetings & Training	103,525
Managerial Costs	347,496
Other Expenses (Vacation Liability, Debt Service)	300
Grant Contingency Allocation	101,000
Fire Based Urgent Medical Services	190,598
<b>Total Expenses</b>	<b>8,481,594</b>
<b>Certificate of Participation (COP)</b>	<b>760,000</b>
	<b>9,241,594</b>

**Estimated Assessed Valuation** 341,826,929

**Tax Rate FY 2016 \$2.38**

  
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Charles J. Wunder Jr.  
Fire Chief, Green Valley Fire District

  
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Date

  
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Joseph Kosiorowski  
Operations Chief, Green Valley Fire District

  
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Date

**Budget Posted per Statute - May 27, 2015**

The COP is a Lease Purchase Package that includes Station 151, and Station 155 (Quail Creek),