



## GREEN VALLEY FIRE DISTRICT Fiscal Year 2020

### Tax Levy Revenues

Real Estate	10,161,011
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	10,670,928

### Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	1,183,275
	<u>11,854,203</u>

### Expenses

Personnel Costs	8,332,147
Buildings & Land	398,586
Vehicles and Equipment	406,540
Communications and IT Services	859,749
Meetings & Training	106,120
Managerial Costs	454,068
Other Expenses (Vacation Liability, Debt Service)	141,085
Grant Contingency Allocation	50,000
Contingency Fund (Fleet & Equipment)	55,000
Capital Replacement Fund	375,000
Fire Based Urgent Medical Services	26,515

<b>Total Expenses</b>	<b>11,204,811</b>
<b>Equipment and Station Financing</b>	<b>649,392</b>
	<u><b>11,854,203</b></u>

<b>Estimated Assessed Valuation</b>	<b>405,981,573</b>
<b>Estimated Tax Rate</b>	<b>\$2.5299</b>

  
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Charles J. Wunder Jr.  
Fire Chief, Green Valley Fire District

4/24/19  
Date

  
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Joseph Kosiorowski  
Operations Chief, Green Valley Fire District

04/24/2019  
Date