



GREEN VALLEY FIRE DISTRICT

Fiscal Year 2017

Tax Levy Revenues

Real Estate	8,246,265
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	8,756,182


Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	727,234
	9,483,416

Expenses

Personnel Costs	6,407,870
Buildings & Land	378,956
Vehicles and Equipment	337,797
Communications and IT Services	743,068
Meetings & Training	103,525
Managerial Costs	372,540
Other Expenses (Vacation Liability, Debt Service)	300
PSPRS Medical Disability	100,000
Grant Contingency Allocation	45,000
Contingency Fund (Fleet & Equipment)	50,000
Fire Based Urgent Medical Services	184,360
Total Expenses	8,723,416
Certificate of Participation (COP)	760,000
	9,483,416

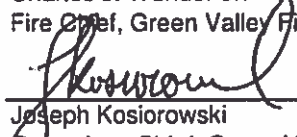
Estimated Assessed Valuation	351,100,089
Estimated Tax Rate	\$2.3800



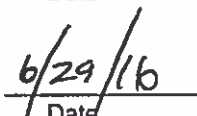
 Charles J. Wunder Jr.
 Fire Chief, Green Valley Fire District



 Date



 Joseph Kosiorowski
 Operations Chief, Green Valley Fire District



 Date

Budget Posted per Statute - May 25, 2016

The COP is a Lease Purchase Package that includes Station 151, and Station 155 (Quail Creek).