

DRAFT

Draft Budget for Posting



GREEN VALLEY FIRE DISTRICT
Fiscal Year 2019

Tax Levy Revenues

Real Estate	9,509,053
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	10,018,970

Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	1,183,275
	<u>11,202,245</u>

Expenses

Personnel Costs	7,801,128
Buildings & Land	387,931
Vehicles and Equipment	393,705
Communications and IT Services	776,668
Meetings & Training	111,525
Managerial Costs	419,552
Other Expenses (Vacation Liability, Debt Service)	151,173
PSPRS Medical Disability	100,000
Grant Contingency Allocation	50,000
Contingency Fund (Fleet & Equipment)	50,000
Capital Replacement Fund	375,000
Fire Based Urgent Medical Services	179,896
Total Expenses	10,796,578
Equipment and Station Financing	405,581
	<u>11,202,159</u>

Estimated Assessed Valuation	362,680,733
Estimated Tax Rate	\$2.5299

 Charles J. Wunder Jr.
 Fire Chief, Green Valley Fire District

 Joseph Kosiorowski
 Operations Chief, Green Valley Fire District

4/25/18
 Date

04/25/18
 Date

Draft Budget Posted per Statute - April 25, 2018

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