



GREEN VALLEY FIRE DISTRICT
Fiscal Year 2018

Tax Levy Revenues

Real Estate	9,065,543
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	9,575,460

Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	1,216,201
	<u>10,791,661</u>

Expenses

Personnel Costs	7,502,775
Buildings & Land	378,956
Vehicles and Equipment	360,797
Communications and IT Services	758,068
Meetings & Training	103,525
Managerial Costs	395,750
Other Expenses (Vacation Liability, Debt Service)	300
PSPRS Medical Disability	100,000
Grant Contingency Allocation	0
Contingency Fund (Fleet & Equipment)	50,000
Capital Replacement Fund	200,000
Fire Based Urgent Medical Services	181,490
Total Expenses	10,031,661
Certificate of Participation (COP)	760,000
	<u>10,791,661</u>

Estimated Assessed Valuation	362,680,733
Estimated Tax Rate	\$2.5299

 Charles J. Wunder Jr.
 Fire Chief, Green Valley Fire District

 Joseph Kosiorowski
 Operations Chief, Green Valley Fire District

6/28/17
 Date

6/28/17
 Date

Draft Budget Posted per Statute - May 31, 2017

The COP is a Lease Purchase Package that includes Station 151, and Station 155 (Quail Creek),