

Draft Budget for Posting



## GREEN VALLEY FIRE DISTRICT

### Fiscal Year 2018

#### Tax Levy Revenues

Real Estate	9,065,543
Personal Property Tax	111,297
Fire District Assistance Tax	398,620
	9,575,460


#### Non Tax Levy Revenues

Donations, Rent, CPR, FPA's etc.	1,216,201
	10,791,661

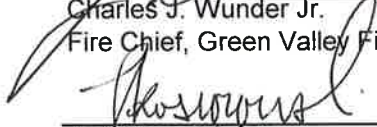
#### Expenses

Personnel Costs	7,502,775
Buildings & Land	378,956
Vehicles and Equipment	360,797
Communications and IT Services	758,068
Meetings & Training	103,525
Managerial Costs	395,750
Other Expenses (Vacation Liability, Debt Service)	300
PSPRS Medical Disability	100,000
Grant Contingency Allocation	0
Contingency Fund (Fleet & Equipment)	50,000
Capital Replacement Fund	200,000
Fire Based Urgent Medical Services	181,490
<b>Total Expenses</b>	<b>10,031,661</b>
<b>Certificate of Participation (COP)</b>	760,000
	<b>10,791,661</b>

<b>Estimated Assessed Valuation</b>	362,680,733
<b>Estimated Tax Rate</b>	<b>\$2.5299</b>

  
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 Charles J. Wunder Jr.  
 Fire Chief, Green Valley Fire District

  
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 Date

  
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 Joseph Kosiorowski  
 Operations Chief, Green Valley Fire District

  
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 Date

**Draft Budget Posted per Statute - May 31, 2017**

The COP is a Lease Purchase Package that includes Station 151, and Station 155 (Quail Creek),